

City of Redlands
2008-2009
Adopted Budget

Redevelopment

Mission Statement:

The Redevelopment Department's mission is to diversify, enhance, and strengthen the economic base and vitality of the City of Redlands through the administration of economic development, redevelopment, housing Community Development Block Grant (CDBG), Parking and Business Improvement District and Tourism programs that will catalyze private and public investment within the City of Redlands. Emphasis is placed on the Redlands Redevelopment Project Area, the Historical Downtown Central Business District, the proposed North Redlands Revitalization Project Area, CDBG target areas, and on increasing, improving or preserving affordable housing within the City's corporate limits for persons or families of low- to- moderate income.

City of Redlands
2008-2009
Adopted Budget

Report on Performance Measures

Redevelopment

Description	Measure	Actual	Target	% Target
Great Neighborhood program	Administer thirteen "Large Scale" renovation projects	13	13	100%
Home Paint program	Administer 23 projects	23	23	100%
Emergency Repairs program	Complete 27 emergency projects	27	27	100%
First Time Home Buyer program	Provide "Second" loan financing to ten moderate income families	10	10	100%
Commercial Rehabilitation program	Underwrite and approve four commercial rehabilitation projects	0	4	0%
Downtown Anti-Graffiti program	Approve three programs	3	3	100%

City of Redlands
2008-2009
Adopted Budget

REVENUE DETAIL

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>DRBA (236)</u>				
3100 Business License	77,820	75,000	75,000	75,000
3305 Cost Recover/Reimb Expenditure	644	0	0	0
3510 Investment Income	19,252	10,500	10,500	10,500
3530 Miscellaneous Receipts	1,937	3,500	3,611	3,450
3533 Misc Taxable Sales	38	50	50	50
3535 Program Income	272,517	285,000	281,883	282,000
TOTAL DRBA	372,208	374,050	371,044	371,000
<u>LOW & MODERATE HOUSING (285)</u>				
3250 Federal Grants	1,078,000	0	0	0
3305 Cost Recovery/Reimb Expenditure	0	0	2,173	0
3309 Application/Filing Fee	400	0	1,500	1,000
3510 Investment Income	482,219	375,000	500,000	450,000
3740 Community Assistance Repayment	42,230	50,000	90,000	65,000
TOTAL LOW & MOD HOUSING	1,602,849	425,000	593,673	516,000
<u>REDEVELOPMENT DEBT SVC (380)</u>				
3000 Current Secured Taxes	4,305,925	4,300,000	4,575,000	4,675,000
3001 Current Unsecured Taxes	707,786	750,000	880,000	895,000
3002 Supplemental Secured Taxes	649,960	300,000	500,000	500,000
3004 Secured PY Taxes	172,515	175,000	105,000	125,000
3006 Supplemental PY Taxes	26,217	20,000	17,500	16,000
3007 Possessory Interest Taxes	1,894	2,000	2,000	2,000
3510 Investment Income	184,789	200,000	195,000	190,000
3810 Bond/Loan Proceeds	0	0	4,640,000	0
TOTAL REDEVELOPMNT DEBT SVC	6,049,086	5,747,000	10,914,500	6,403,000
<u>REDEVELOPMENT GENERAL FUND (480)</u>				
3590 Donations	5,000	1,000	0	0
TOTAL REDEVELOPMENT GENERAL	5,000	1,000	0	0

City of Redlands
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REVENUE DETAIL

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
REDEVELOPMENT CAP PROJ (488)				
3305 Cost Recovery/Reimb Expenditure	1,487	0	0	0
3510 Investment Income	319,214	275,000	0	0
3520 Rental Income	2,100	0	0	0
TOTAL REDEVELOPMNT CAP PROJ	322,801	275,000	0	0

City of Redlands
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DEPARTMENT/DIVISION
DRBA

FUND **ORGKEY**
DOWNTOWN REDLANDS BUSINESS ASSOC FUND 236166

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SALARIES AND BENEFITS</u>				
4000 Full Time Salaries	95,153	127,826	124,230	68,629
4005 Salaries: Part Time	23,372	39,984	25,136	28,700
4010 Overtime Salaries	3,645	4,000	9,684	4,000
4015 Banked Leave Buy Back	2,842	2,939	13,301	1,584
4050 Pension Contributions	16,265	22,135	21,660	12,010
4051 Fica/Medicare	9,512	12,810	12,814	7,567
4053 Deferred Compensation	0	392	0	0
4055 Health/Dental Insurance	25,513	25,968	26,463	16,428
4057 Disability Insurance	696	701	803	562
4058 Unemployment Insurance	2,210	2,213	2,142	1,389
4059 Life Insurance	138	145	126	74
4080 Vehicle Allowance	41	70	50	0
4081 Eyecare Reimbursement	335	473	450	270
4084 Clothing Cash Payment	400	400	400	330
4085 Other Taxable Benefits	15	15	0	0
TOTAL SALARIES AND BENEFITS	180,137	240,071	237,259	141,543

SERVICES

5240 Meeting & Professional Devlpmt	321	1,500	500	1,500
5255 Travel Reimbursement	0	50	50	50
5270 Printing and Binding	2,552	3,000	1,000	1,500
5275 Postage	746	700	810	800
5280 Advertising	43,076	47,000	47,000	47,000
5300 Water, Sewer, Disposal	1,445	1,750	1,350	1,800
5303 Telephone	2,944	4,525	1,995	3,000
5310 Electricity & Gas	5,542	4,500	4,238	5,500
5395 Info Technology Services Charge	0	7,261	7,148	7,409
5396 City Garage Charges	4,065	4,064	4,064	3,801
5570 Office Equip & Furn Rent	3,534	3,491	3,491	3,491
5760 Special Program Expenditures	31,394	42,029	38,886	40,100
5800 Subscriptions & Memberships	1,421	1,474	646	1,474

City of Redlands
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Adopted Budget

DEPARTMENT/DIVISION
DRBA

FUND **ORGKEY**
DOWNTOWN REDLANDS BUSINESS ASSOC FUND 236166

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SERVICES (CONT)</u>				
5870 General Govt Service Charge	61,555	59,234	59,234	61,189
5880 Special Contractual Services	55,608	72,160	71,500	113,500
5950 Bad Debt Expense	30	200	90	200
TOTAL SERVICES	214,233	252,938	242,002	292,314
 <u>SUPPLIES</u>				
6140 Office Supplies	1,059	1,500	873	1,200
6160 Medical Supplies	0	0	30	50
6180 Clothing	0	0	131	150
6190 Photo & Copying Supplies	2,252	2,100	2,948	3,000
6210 Repair/Maintenance Supplies	0	0	15	50
6310 Janitorial Supplies	0	0	102	150
6375 Computer Components	1,683	0	0	0
6410 Motor Vehicle Supplies	0	0	14	50
6510 Small Tools & Equipment	6	100	11	50
6520 Promotional Supplies	6,800	8,000	10,041	7,500
6590 Special Departmental Supplies	11,850	13,500	10,000	13,000
TOTAL SUPPLIES	23,650	25,200	24,165	25,200
 <u>FIXED ASSETS</u>				
7100 Motor Vehicles	15,324	0	0	0
7150 Other Betterments/Improvement	0	17,820	17,820	0
TOTAL FIXED ASSETS	15,324	17,820	17,820	0
 FUND TOTAL	 433,344	 536,029	 521,246	 459,057

City of Redlands
2008-2009
Adopted Job Ledger Budget

<u>Fund</u> DRBA	<u>Department</u> DRBA	FY 2008 12-Month Estimate	<u>Orgkey</u> 236166 FY 2009 Budget Request
Job Ledger No.	Project/Program Description		
15000	General Administration (66)	315,620	225,257
15001	Ads & Promotions/Events	84,426	74,000
15003	Beautification	46,200	26,600
15006	Market Night	75,000	133,200

TOTALS	\$521,246	\$459,057
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City of Redlands
2008-2009
Adopted Budget

Redevelopment
Neighborhood Housing

Program Description:

Within the City's corporate limits, increase, improve or preserve housing that is affordable to persons or families of low to moderate income.

Program Objectives:

- Administer the Affordable Housing Development Incentive and Restrictive Covenant Agreement with Housing Partners I, Inc., accomplish the Agency's conditions precedent to the Developer's construction of a 71-unit senior residential development (Vista Del Sol).
- Pursuant to an OPA with Habitat for Humanity, San Bernardino Area, Inc., accomplish the Agency's conditions precedent to Habitat's construction of a single family residence on Tribune Street.
- Entitle and sell APNs 0170-191-39 and 0173-191-16 acquired from the City of Redlands to provide additional sites for affordable housing (MFR and SFR sites).
- Administer the Emergency Repairs Programs ("ERP") to fund small-scale grants for emergent code repairs on their owner-occupied single-family homes or mobile homes.
- Administer the Home Paint Program ("HPP") to fund small scale grants to assist homeowners repaint their owner-occupied single-family homes or mobile homes that have code-related paint deficiencies.
- Administer the Great Neighborhoods Program ("GNP") to fund large-scale loan funded renovations on their owner-occupied single-family homes.
- Administer the First Time Home Buyer's ("FTHB") Program to assist moderate income families become homeowners in Redlands.
- Administer the Historical Home Rehabilitation Program ("HHRP") to fund large-scale loan funded renovations on historic homes located within or outside of redevelopment areas.
- Administer annual compliance monitoring for the Agency's Multi-Family Housing Program Projects.

Significant Program Changes:

None

City of Redlands

2008-2009

Adopted Budget

DEPARTMENT/DIVISION
HOUSING ADMINISTRATION

FUND

LOW/MOD HOUSING FUND

ORGKEY

285180

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SALARIES AND BENEFITS</u>				
4000 Full Time Salaries	146,072	277,314	177,987	253,717
4005 Part Time Salaries	19,898	0	0	0
4010 Overtime Salaries	341	200	331	200
4015 Banked Leave Buy Back	5,029	17,744	495	1,731
4026 Council Stipends	665	800	800	800
4050 Pension Contributions	24,964	48,329	30,764	44,829
4051 Fica/Medicare	12,727	19,587	13,687	19,009
4053 Deferred Compensation	949	3,781	3,220	3,220
4055 Health/Dental Insurance	26,821	44,372	29,693	65,872
4057 Disability Insurance	688	995	647	835
4058 Unemployment Insurance	1,473	1,992	1,831	1,515
4059 Life Insurance	252	368	201	267
4080 Vehicle Allowance	118	600	23	360
4081 Eyecare Reimbursement	648	1,033	225	785
4084 Clothing Cash Payment	400	600	440	440
4085 Other Taxable Benefits	107	239	60	194
TOTAL SALARIES AND BENEFITS	241,152	417,954	260,404	393,774

SERVICES

5140 Legal Services	215	40,000	14,136	40,000
5142 City Attorney Legal Service	6,734	6,734	7,133	7,490
5160 Auditing and Accounting Services	0	8,000	8,000	8,000
5190 Other Professional Services	74,041	229,985	288,454	235,000
5240 Meeting & Professional Devlpmt	555	1,950	233	1,950
5255 Travel Reimbursement	374	500	170	500
5270 Printing and Binding	2,669	1,500	2,490	1,500
5275 Postage	395	800	591	800
5280 Advertising	0	2,000	0	2,000
5300 Water, Sewer, Disposal	0	0	126	500
5303 Telephone	898	1,000	10,958	1,000
5310 Electricity & Gas	0	12,000	4,173	12,000

City of Redlands

2008-2009

Adopted Budget

DEPARTMENT/DIVISION
HOUSING ADMINISTRATION

FUND

LOW/MOD HOUSING FUND

ORGKEY

285180

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SERVICES (CONT)</u>				
5395 Info Technology Services Charge	0	6,994	6,886	2,760
5510 Land & Building Rent	0	50,000	63,008	59,000
5570 Office Equip & Furn Rent	0	0	914	0
5760 Special Program Expenditures	62	20,000	581	20,000
5800 Subscriptions & Memberships	0	500	0	500
5840 Training	420	1,500	780	1,500
5870 General Govt Service Charge	28,487	27,834	27,834	28,753
5880 Special Contractual Services	0	0	54	0
TOTAL SERVICES	114,850	411,297	436,521	423,253
<u>SUPPLIES</u>				
6140 Office Supplies	2,727	1,500	2,412	2,000
6160 Medical Supplies	0	0	13	50
6190 Photo & Copying Supplies	0	1,000	0	850
6310 Janitorial Supplies	0	0	48	100
6375 Computer Components	2,039	0	0	0
6500 Office Equipment & Furniture	355	500	0	500
TOTAL SUPPLIES	5,121	3,000	2,473	3,500
DIVISION TOTAL	361,123	832,251	699,398	820,527

City of Redlands
2008-2009
Adopted Budget

DEPARTMENT/DIVISION
HOUSING PROJECTS

<u>FUND</u>				<u>ORGKEY</u>
LOW/MOD HOUSING FUND				285182
	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SERVICES</u>				
5760 Special Program Expenditures	1,790,708	6,820,000	1,493,106	7,120,000
TOTAL SERVICES	<u>1,790,708</u>	<u>6,820,000</u>	<u>1,493,106</u>	<u>7,120,000</u>
<u>FIXED ASSETS</u>				
7250 Land Acquisitions	0	0	954,000	0
TOTAL FIXED ASSETS	<u>0</u>	<u>0</u>	<u>954,000</u>	<u>0</u>
 DIVISION TOTAL	 1,790,708	 6,820,000	 2,447,106	 7,120,000
FUND TOTAL	2,151,831	7,652,251	3,146,504	7,940,527

City of Redlands
2008-2009
Adopted Job Ledger Budget

Department
Redevelopment

Fund
Low/Mod Housing

Orgkey
285182

Job Ledger No.	Project/Program Description	FY 2008 12-Month Estimate	FY 2009 Budget Request
16001	Great Neighborhoods Program	437,106	770,000
16005	First Time Homebuyers Program	750,000	750,000
16007	Emergency Repairs Program	175,000	400,000
16008	Home Painting Program	131,000	200,000
16009	Land Acquisition Program	954,000	1,000,000
16010	Housing Partners I OPA	0	4,000,000

TOTALS	\$2,447,106	\$7,120,000
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City of Redlands

2008-2009

Adopted Budget

DEPARTMENT/DIVISION
REDEVELOPMENT DEBT SERVICE

FUND REDEVELOPMENT DEBT SERVICE FUND **ORGKEY** 380182

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SERVICES</u>				
5030 Fiscal Agent Fees	9,850	15,000	22,400	15,000
5031 Cost of Issuance	0	0	175,920	0
5190 Other Professional Services	2,000	20,000	0	20,000
5760 Special Program Expenditures	205,066	210,000	211,953	215,000
5870 General Govt Service Charge	10,501	10,900	10,900	11,260
TOTAL SERVICES	227,417	255,900	421,173	261,260
<u>DEBT SERVICE</u>				
8100 Principal	1,730,000	1,785,000	1,785,000	1,850,000
8200 Interest	1,831,115	1,701,727	1,725,165	1,734,574
9015 Payment to Escrow Agent	0	0	4,310,737	0
9020 Bond Discount	0	0	64,960	0
TOTAL DEBT SERVICE	3,561,115	3,486,727	7,885,862	3,584,574
FUND TOTAL	3,788,532	3,742,627	8,307,035	3,845,834

City of Redlands
2008-2009
Adopted Budget

Redevelopment
Redevelopment Projects

Program Description:

Eliminate blighting conditions through new development, revitalization and orderly growth within redevelopment areas. Create and implement programs that create jobs, stimulate new investment, improve the local business environment, expand tourism, install and upgrade public infrastructure and facilities and generate tax-ratables.

Program Objectives:

- Capital improvement projects, including: a) Stuart Avenue Storm Drain; b) Downtown Storm Drain (match to state bond funds); c) Gas Lamp District Block parking improvements; d) Ed Hales Park reconstruction; e) Downtown intersection signal improvement project; and f) Downtown Security Enhancement Project.
- 2008 Amendment to the Redlands Redevelopment Project Plan to extend its tax increment receiving and effectiveness by 10 years (JPH August or September 2008).
- Inaugurate redevelopment activities within the North Redlands Revitalization Project, including an arrangement for the NRRP's first debt issuance (JPH June 2008).
- Administer an OP/DDA with General Growth Properties; accomplish the Agency's conditions precedent to the Developer's development of the Promenade Shopping Center (includes some site assembly pursuant to eminent domain).
- Pursuant to an ENA, complete negotiations for an OPA with General Growth Properties for the revitalization and expansion of the Redlands Mall ("Village at Redlands Project") consisting of both commercial and residential mixed-uses.
- Pursuant to an ENA, complete negotiations for an OP/DDA with Showprop for the expansion of the Krikorian Premier Theaters, a project that also includes development of additional retail, new residential and parking.
- Pursuant to an ENA, complete negotiations with Investwest for a DDA for phase 2 of the "Gateway Project", a mixed-use development.
- Pursuant to an ENA, complete negotiations with HNJ Land Company for the Di'Vita project, an urban downtown hotel and mixed-use project.
- Prepare a mid-year update to the Agency's Redevelopment Implementation Plan for RRP.

Significant Program Changes:

None

City of Redlands

2008-2009

Adopted Budget

DEPARTMENT/DIVISION
REDEVELOPMENT GENERAL

FUND

REDEVELOPMENT GENERAL FUND

ORGKEY

480180

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SALARIES AND BENEFITS</u>				
4000 Full Time Salaries	109,427	237,199	128,110	384,504
4005 Part Time Salaries	65,620	13,680	9,130	9,500
4010 Overtime Salaries	674	500	331	2,000
4015 Banked Leave Buy Back	12,216	3,664	1,973	5,088
4026 Council Stipends	2,661	3,200	3,200	3,200
4050 Pension Contributions	18,747	41,208	22,110	71,373
4051 Fica/Medicare	13,133	14,107	9,673	28,838
4053 Deferred Compensation	357	6,048	1,926	4,373
4055 Health/Dental Insurance	24,146	33,882	28,104	95,244
4057 Disability Insurance	315	343	431	1,448
4058 Unemployment Insurance	980	1,828	1,264	2,835
4059 Life Insurance	313	377	126	497
4080 Vehicle Allowance	778	800	2,003	840
4081 Eyecare Reimbursement	0	722	225	1,245
4084 Clothing Cash Payment	200	280	260	804
4085 Other Taxable Benefits	131	272	54	830
TOTAL SALARIES AND BENEFITS	249,698	358,110	208,920	612,619

SERVICES

5140 Legal Services	31,174	44,359	22,544	44,359
5142 City Attorney Legal Service	26,933	25,000	28,532	29,958
5160 Auditing and Accounting	4,820	17,025	17,025	17,025
5190 Other Professional Services	69,337	1,155,520	326,361	730,000
5240 Meetings and Professional Dev	2,088	12,300	1,657	10,500
5255 Travel Reimbursement	308	3,500	429	3,500
5270 Printing and Binding	1,795	7,000	6,420	7,000
5275 Postage	544	3,000	1,392	3,000
5280 Advertising	1,873	27,000	12,552	27,000
5300 Water, Sewer, Disposal	0	0	126	500
5303 Telephone	0	0	7,219	7,200
5310 Electricity & Gas	0	12,000	4,173	92,000

City of Redlands

2008-2009

Adopted Budget

DEPARTMENT/DIVISION
REDEVELOPMENT GENERAL

FUND				ORGKEY
REDEVELOPMENT GENERAL FUND				480180
	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
SERVICES (CONT)				
5392 License & Permits	0	0	50	0
5395 Info Technology Services Charge	0	8,182	8,056	2,381
5510 Land & Building Rent	0	50,000	63,008	59,000
5570 Office Equip & Furn Rent	0	0	914	0
5800 Subscriptions and Memberships	2,970	26,700	23,183	32,060
5840 Training	1,393	5,000	608	10,000
5870 General Govt Service Charge	98,013	100,239	100,239	115,262
5880 Special Contractual Services	0	5,000	34,984	30,000
TOTAL SERVICES	241,248	1,501,825	659,472	1,220,745
SUPPLIES				
6140 Office Supplies	292	3,000	3,583	4,250
6190 Photo & Copying Supplies	0	6,500	0	5,750
6310 Janitorial Supplies	0	0	21	100
6375 Computer Components	2,753	0	0	0
6500 Office Equipment & Furniture	1,554	3,400	35,214	3,400
TOTAL SUPPLIES	4,599	12,900	38,818	13,500
DIVISION TOTAL	495,545	1,872,835	907,210	1,846,864

City of Redlands

2008-2009

Adopted Budget

DEPARTMENT/DIVISION
ECONOMIC DEVELOPMENT

FUND

REDEVELOPMENT GENERAL FUND

ORGKEY

480184

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SALARIES AND BENEFITS</u>				
4005 Salaries: Part Time	24,431	0	0	0
4051 Fica/Medicare	1,869	0	0	0
4058 Unemployment Insurance	889	0	0	0
TOTAL SALARIES AND BENEFITS	27,189	0	0	0
<u>SERVICES</u>				
5190 Other Professional Services	35,371	0	0	0
5240 Meeting & Professional Devlpmt	3,247	0	0	0
5255 Travel Reimbursement	539	0	0	0
5275 Postage	211	0	0	0
5280 Advertising	15,249	0	0	0
5800 Subscriptions & Memberships	20,410	0	0	0
TOTAL SERVICES	75,027	0	0	0
<u>SUPPLIES</u>				
6140 Office Supplies	581	0	0	0
6190 Photo & Copying Supplies	2,001	0	0	0
6590 Special Departmental Supplies	9,921	0	0	0
TOTAL SUPPLIES	12,503	0	0	0
DIVISION TOTAL	114,719	0	0	0
FUND TOTAL	610,264	1,872,835	907,210	1,846,864

City of Redlands

2008-2009

Adopted Budget

DEPARTMENT/DIVISION
REDEVELOPMENT CAPITAL PROJECTS

FUND REDEVELOPMENT CAPITAL PROJECTS FUND **ORGKEY**
488182

	2006-07 ACTUAL (AUDITED)	2007-08 ADJUSTED BUDGET	2007-08 12 MONTH ESTIMATED	2008-09 COUNCIL ADOPTED
<u>SALARIES AND BENEFITS</u>				
4000 Full Time Salaries	0	0	3,495	5,592
4050 Pension Contributions	0	0	608	1,039
4051 Fica/Medicare	0	0	265	424
4055 Health/Dental Insurance	0	0	509	814
4058 Unemployment Insurance	0	0	15	24
4059 Life Insurance	0	0	2	3
TOTAL SALARIES AND BENEFITS	0	0	4,894	7,896
<u>SERVICES</u>				
5110 Architect & Engineer	38,127	25,973	25,973	0
5190 Other Professional Services	277,130	905,205	662,015	0
5280 Advertising	0	0	500	0
5310 Electricity & Gas	50,696	80,000	46,453	0
5392 License & Permits	0	0	6,970	0
5760 Special Program Expenditures	300,000	5,573,916	175,195	5,573,916
5870 General Govt Service Charge	10,926	11,341	11,341	0
TOTAL SERVICES	676,879	6,596,435	928,447	5,573,916
<u>FIXED ASSETS</u>				
7250 Land Acquisitions	1,010,200	0	0	0
TOTAL FIXED ASSETS	1,010,200	0	0	0
FUND TOTAL	1,687,079	6,596,435	933,341	5,581,812

City of Redlands
2008-2009
Adopted Job Ledger Budget

		<u>Department</u> Redevelopment			
<u>Fund</u>				<u>Orgkey</u>	
RDA Capital Projects				488182	
Job Ledger No.	Project/Program Description	FY 2008 12-Month Estimate	FY 2009 Budget Request		
11001	Redlands Mall Parking Lot	162,081	0		
11004	Stuart Avenue Storm Drain	169,036	1,206,812		
11007	Downtown Specific Plan	400,767	350,000		
11008	State Street Improvements	55,907	100,000		
11010	Ed Hale Park Improvements	10,369	250,000		
11012	Downtown Storm Drain Match	82,956	1,700,000		
11013	Gas Lamp District Parking & Improvements	225	250,000		
11014	Commercial Rehabilitation Program	0	200,000		
11015	Economic Development Assistance	0	1,000,000		
11016	Historic Preservation Program	0	100,000		
11017	330 N. 3rd St.	52,000	0		
11018	Downtown Signal Improvement Assistance	0	425,000		

	TOTALS	\$933,341	\$5,581,812
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