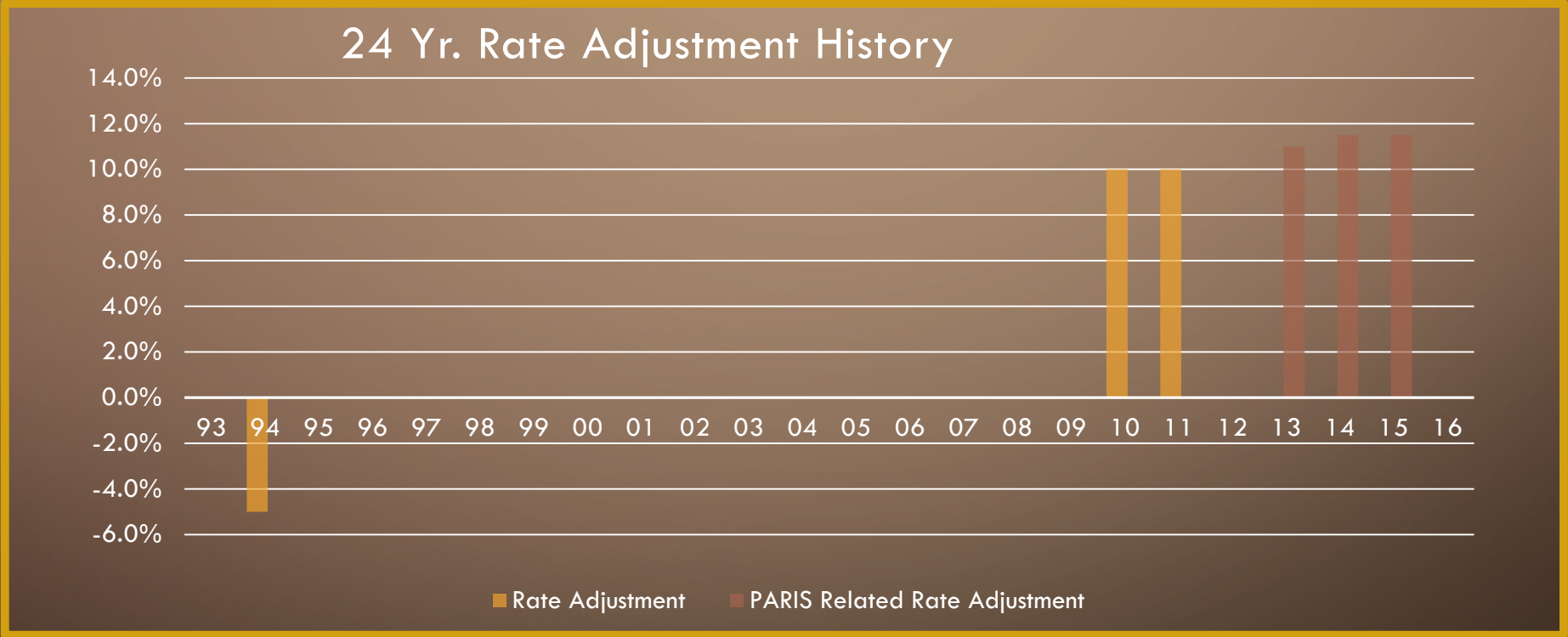




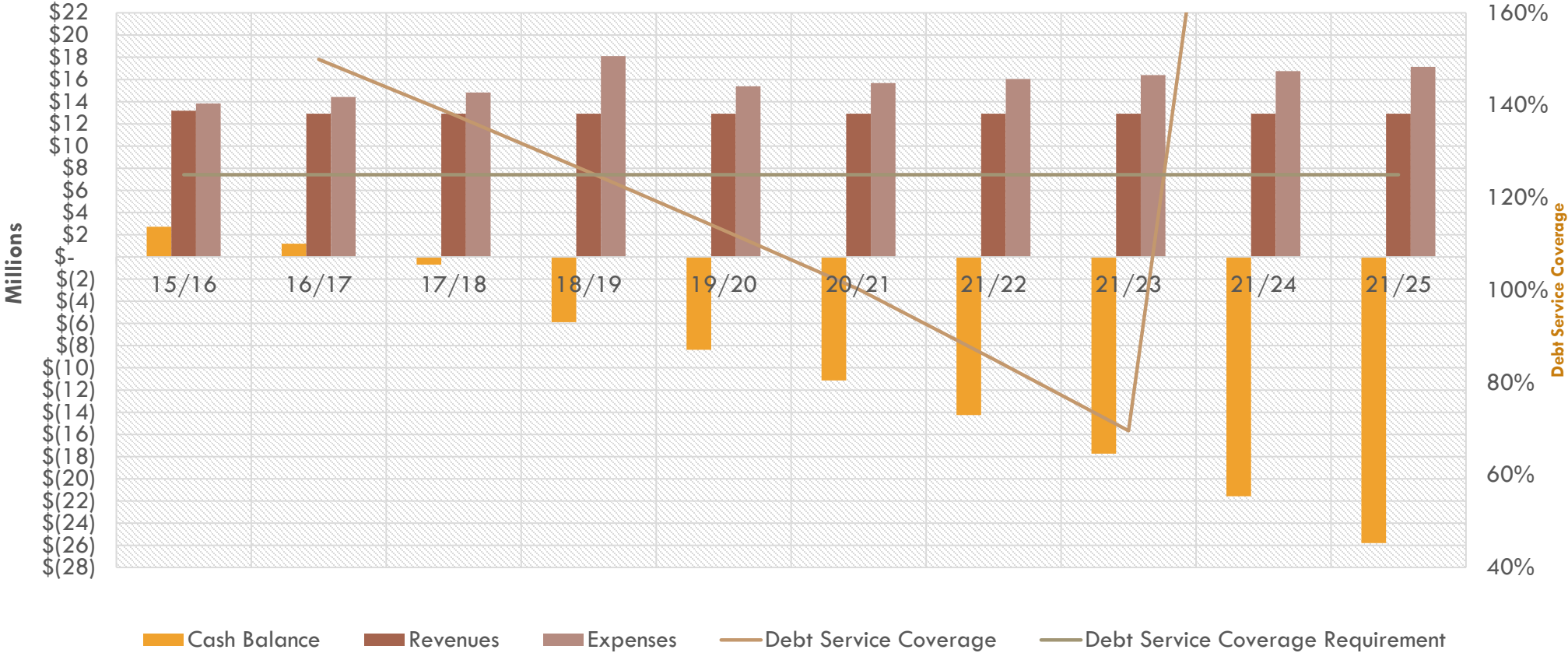
# SOLID WASTE RATE ADJUSTMENT

# RATE HISTORY



# CURRENT RATE AND FINANCIAL CONDITION

## 511 Operating Fund W/O Rate Adjustment

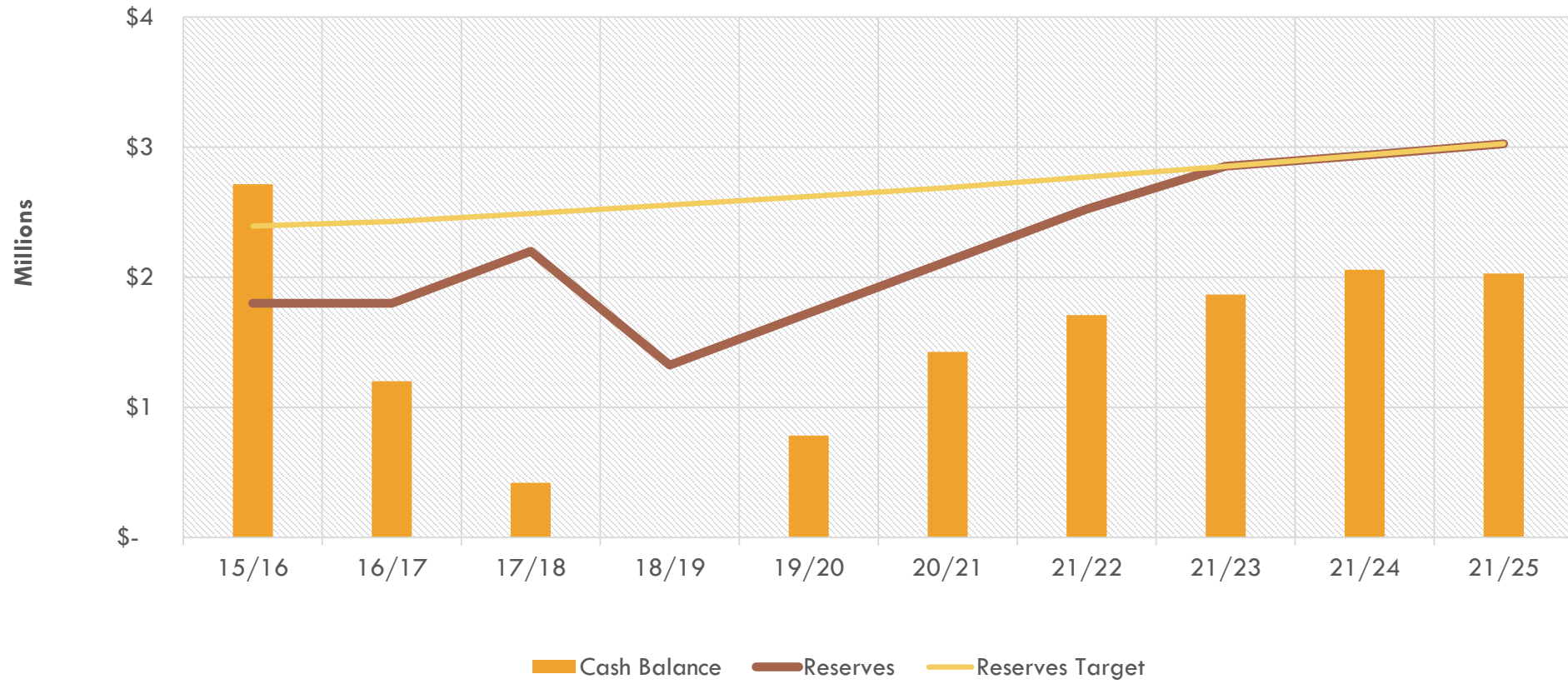


# PROPOSED ADDITIONS

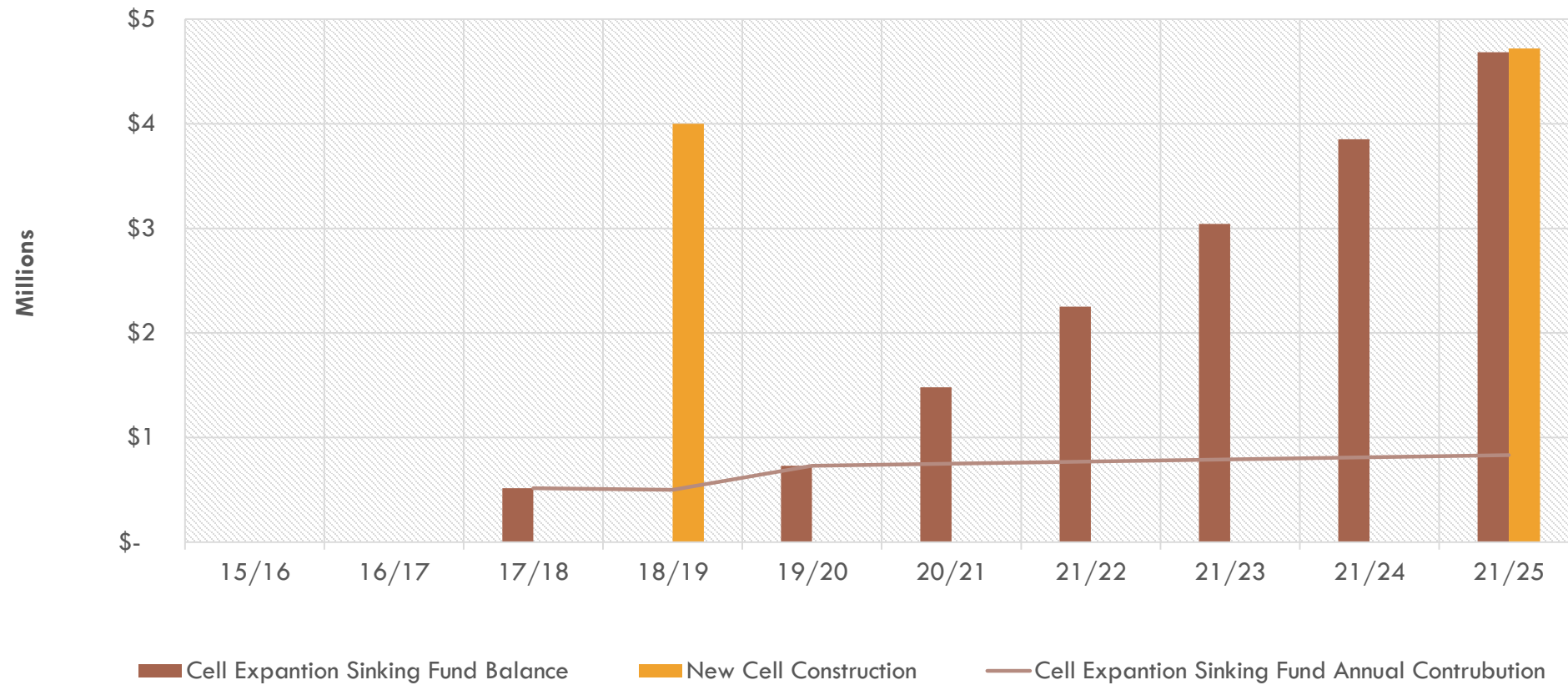
- Establish reserve (25% of operations)
- Fund reserve (\$400,000 until 25% reached)
- Create sinking fund for cell expansions (\$730,000/Yr.)
- Inflation adjustments (2%/3%)
- Fund department improvements/requirements (\$760,000)
- Fund fleet replacement (\$780,000)



# 511 OPERATING FUND



# LANDFILL CELL SINKING FUND



# PROPOSED RATES

	Current	Year 1	Year 2
1 90 Gallon Refuse (1-90 Gallon GW)	\$ 57.15	\$ 66.30	\$ 76.90
4 yd Bin 1 Time Per Week	\$ 416.63	\$ 483.30	\$ 560.62
4 yd Bin 2 Times Per Week	\$ 793.33	\$ 920.26	\$ 1,067.50